

GESTION PRESUPUESTARIO INGRESOS AL 31 DE DICIEMBRE DE 2020

| Cuenta | Subt | Item | Asig | Denominación | SP | CCOSTO | -----PRESUPUESTO----- | | | Devengado Mensual | Devengado Acumulada | % | Saldo Presup. | PercibidoAcum | IngRealAcum | IngPorPerci |
|--------|------|------|------|--|----|--------|-----------------------|----------------|----------------|-------------------|---------------------|--------|---------------|----------------|----------------|-------------|
| | | | | | | | Inicial | Modificaciones | Vigente | | | | | | | |
| 05 | | | | C x C Transferencias Corrientes | | | 15.087.000.000 | 4.463.630.000 | 19.550.630.000 | 1.685.792.144 | 17.726.451.098 | 90,00 | 1.824.178.902 | 17.726.451.098 | 17.726.451.098 | 0 |
| 03 | | | | De Otras Entidades Públicas | | | 15.087.000.000 | 4.463.630.000 | 19.550.630.000 | 1.685.792.144 | 17.726.451.098 | 90,00 | 1.824.178.902 | 17.726.451.098 | 17.726.451.098 | 0 |
| | 002 | | | De la Subsecretaría de Desarrollo Regional y Administrativo ¹ | | | 462.000.000 | 6.300.000 | 468.300.000 | 0 | 393.792.219 | 84,00 | 74.507.781 | 393.792.219 | 393.792.219 | 0 |
| | 999 | | | Otras Transferencias corrientes de la SUBDERE | | | 462.000.000 | 6.300.000 | 468.300.000 | 0 | 393.792.219 | 84,00 | 74.507.781 | 393.792.219 | 393.792.219 | 0 |
| | 006 | | | Del Servicio de Salud ¹ | | | 14.575.000.000 | 4.289.700.000 | 18.864.700.000 | 1.681.690.115 | 17.110.439.383 | 90,00 | 1.754.260.617 | 17.110.439.383 | 17.110.439.383 | 0 |
| | 001 | | | Atención Primaria Ley N° 19.378 Art. 49 ¹ | | | 11.575.000.000 | 3.012.624.200 | 14.587.624.200 | 1.363.424.348 | 12.833.363.583 | 87,00 | 1.754.260.617 | 12.833.363.583 | 12.833.363.583 | 0 |
| | | 001 | | Per Cápita | | | 9.300.000.000 | 2.722.000.000 | 12.022.000.000 | 891.204.964 | 10.703.721.951 | 89,00 | 1.318.278.049 | 10.703.721.951 | 10.703.721.951 | 0 |
| | | 002 | | Bonos Leyes Area Salud | | | 1.900.000.000 | 345.145.670 | 2.245.145.670 | 377.185.426 | 1.824.163.102 | 81,00 | 420.982.568 | 1.824.163.102 | 1.824.163.102 | 0 |
| | | 003 | | PROGRAMAS ESPECIALES DE SALUD | | | 30.000.000 | -30.000.000 | 0 | 0 | 0 | 100,00 | 0 | 0 | 0 | 0 |
| | | 006 | | PPV Salud Mental Alcohol y Drogas REX 597/19 | | | 250.000.000 | -250.000.000 | 0 | 0 | 0 | 100,00 | 0 | 0 | 0 | 0 |
| | | 007 | | PPV Canastas PAD Salud Mental RES 1369/2018 | | | 80.000.000 | 225.478.530 | 305.478.530 | 95.033.958 | 305.478.530 | 100,00 | 0 | 305.478.530 | 305.478.530 | 0 |
| | | 009 | | Prestaciones PPI, RES 1615/18 | | | 15.000.000 | 0 | 15.000.000 | 0 | 0 | 0,00 | 15.000.000 | 0 | 0 | 0 |
| | 002 | | | Aportes Afectados ¹ | | | 3.000.000.000 | 1.277.075.800 | 4.277.075.800 | 318.265.767 | 4.277.075.800 | 100,00 | 0 | 4.277.075.800 | 4.277.075.800 | 0 |
| | | 018 | | Programa de Centros Comunitarios de Salud Familiar | | | 0 | 8.917.708 | 8.917.708 | 0 | 8.917.708 | 100,00 | 0 | 8.917.708 | 8.917.708 | 0 |
| | | 043 | | Programa Resolutividad en Atención Primaria, RE N° 571 y | | | 0 | 76.000.000 | 76.000.000 | 0 | 76.000.000 | 100,00 | 0 | 76.000.000 | 76.000.000 | 0 |
| | | 049 | | SAPU CORTO (Alberto Bachelet). Res. N°361/2019 | | | 0 | 11.229.580 | 11.229.580 | 0 | 11.229.580 | 100,00 | 0 | 11.229.580 | 11.229.580 | 0 |
| | | 050 | | SAPU LARGO (Lucas Sierra). Res. N°360/2019 | | | 0 | 16.894.829 | 16.894.829 | 0 | 16.894.829 | 100,00 | 0 | 16.894.829 | 16.894.829 | 0 |
| | | 057 | | Fondo de Farmacia para Enfermedades Crónicas no | | | 0 | 26.782.511 | 26.782.511 | 0 | 26.782.511 | 100,00 | 0 | 26.782.511 | 26.782.511 | 0 |
| | | 059 | | Programa Imágenes Diagnósticas RES. 390/19 - 2357/19 | | | 0 | 12.893.120 | 12.893.120 | 0 | 12.893.120 | 100,00 | 0 | 12.893.120 | 12.893.120 | 0 |
| | | 060 | | Apoyo a Planes de Trat. y Rehab. de Pers. c/Probl. deriv.del | | | 0 | 41.947.690 | 41.947.690 | 0 | 41.947.690 | 100,00 | 0 | 41.947.690 | 41.947.690 | 0 |
| | | 078 | | Prog.Modelo de Atención Integral de Salud Fam. y Com. | | | 0 | 18.377.609 | 18.377.609 | 0 | 18.377.609 | 100,00 | 0 | 18.377.609 | 18.377.609 | 0 |
| | | 099 | | Programas Coresam | | | 3.000.000.000 | 854.768.794 | 3.854.768.794 | 318.265.767 | 3.854.768.794 | 100,00 | 0 | 3.854.768.794 | 3.854.768.794 | 0 |
| | | 119 | | Programa de Centros Comunitarios de Salud Familiar | | | 0 | 26.752.809 | 26.752.809 | 0 | 26.752.809 | 100,00 | 0 | 26.752.809 | 26.752.809 | 0 |
| | | 122 | | Programa Servicios de Atención Primaria de Urgencia de Alta | | | 0 | 59.353.332 | 59.353.332 | 0 | 59.353.332 | 100,00 | 0 | 59.353.332 | 59.353.332 | 0 |
| | | 127 | | PPV PAD Salud Mental,RES N°598/19 | | | 0 | 51.331.560 | 51.331.560 | 0 | 51.331.560 | 100,00 | 0 | 51.331.560 | 51.331.560 | 0 |

GESTION PRESUPUESTARIO INGRESOS

AL 31 DE DICIEMBRE DE 2020

| Cuenta | | | -----PRESUPUESTO----- | | | Devengado | Devengado | Saldo | | | | | | | |
|--------|------|------|--|----|--------|------------|----------------|-------------|-----------|-------------|--------|------------|---------------|-------------|-------------|
| Subt | Item | Asig | Denominación | SP | CCOSTO | Inicial | Modificaciones | Vigente | Mensual | Acumulada | % | Presup. | PercibidoAcum | IngRealAcum | IngPorPerci |
| | 128 | | PPV GES, Cosam RES N°596/19 | | | 0 | 17.413.713 | 17.413.713 | 0 | 17.413.713 | 100,00 | 0 | 17.413.713 | 17.413.713 | 0 |
| | 129 | | PPV de Salud Mental Alcohol y Drogas RES N°597/19 | | | 0 | 49.815.883 | 49.815.883 | 0 | 49.815.883 | 100,00 | 0 | 49.815.883 | 49.815.883 | 0 |
| | 130 | | PPI VIF MI,RES N°593/19 | | | 0 | 4.596.662 | 4.596.662 | 0 | 4.596.662 | 100,00 | 0 | 4.596.662 | 4.596.662 | 0 |
| 007 | | | Del Tesoro Público | | | 50.000.000 | 167.630.000 | 217.630.000 | 4.102.029 | 222.219.496 | 100,00 | -4.589.496 | 222.219.496 | 222.219.496 | 0 |
| 999 | | | Otras Transferencias Corrientes del Tesoro Público | | | 50.000.000 | 167.630.000 | 217.630.000 | 4.102.029 | 222.219.496 | 100,00 | -4.589.496 | 222.219.496 | 222.219.496 | 0 |